

**Healthwatch Tameside Financial Information for Q1 Apr to June**

Total income received for the financial quarter up to 30 June 2023 is £40,100 which is the contracted sum for the main service of £34,100 plus the amount of £6,000 received for additional commissioned work. Total expenditure was £39,372 for the same period. The total expense break down is as follows:-

**Summary**

Direct Delivery	£ 1,748
Management and Overhead	£ 8,000
Salaries	£29,624
Total	£39,372