

Healthwatch Tameside Financial Information to Q4 Jan to March

Total contracted income received for the financial year up to 31 March 2023 is £135806 which is the contracted sum for the main service as well as an amount of £816 received for additional commissioned work bringing total income to £136622. Total expenditure was £137741 for the same period. The total expense break down is as follows:-

Summary

Direct Delivery	£ 4819
Management and Overhead	£ 30,000
Salaries	£ 102,922
Total	£ 137,741